

MONTANA WHEAT & BARLEY COMMITTEE FY 2005 BUDGET

RESEARCH		22%	\$395,500
MONTANA STATE UNIVERSITY			
SUPPORT FOR SIX RESEARCH CENTERS	MAES		\$90,000
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER		\$70,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT		\$70,000
BARLEY BREEDING AND GENETICS	BLAKE		\$60,000
IMPROVED QUALITY OF MONTANA HARD RED AND HARD WHITE WHEATS	NASH		\$25,000
WEED-RESISTANT WHEAT VARIETIES FOR MONTANA	STOUGAARD		\$20,000
REDISTRIBUTION / MONITORING OF WHEAT STEM SAWFLY PARASITIDS	WEAVER		\$15,760
ENHANCED FIELD SELECTION FOR WHEAT STEM SAWFLY RESISTANCE IN WHEAT	BRUCKNER		\$12,000
EARLY GENERATION DURUM SELECTION AND GERMPLASM IMPROVEMENT	ECKHOFF		\$10,000
DEV. OF WINTER WHEAT GERMPLASM ... POLYPHENOL OXIDASE & GRAIN PROTEIN	MARTIN		\$10,000
COMPARING INPUT STRATEGIES FOR DIVERSIFIED CROPPING SYSTEMS	MILLER		\$9,240
"MONTANA AG LIVE" UNDERWRITING	RIESELNMAN		\$2,500
AG APPRECIATION WEEKEND	DEAN'S OFFICE		\$1,000
MARKET DEVELOPMENT		36%	\$632,609
U.S. WHEAT ASSOCIATES			
MEMBERSHIP			321,743
SPECIAL PROJECTS			10,000
TRADE TEAMS			3,000
MONTANA DEPARTMENT OF AGRICULTURE			
STATE GRAIN LABORATORY			107,566
WHEAT FOODS COUNCIL			
MEMBERSHIP			46,000
U.S. GRAINS COUNCIL			
MEMBERSHIP			56,000
TRADE TEAMS			500
WHEAT MARKETING CENTER			
GENERAL OPERATING SUPPORT			30,000
NORTHERN CROPS INSTITUTE			
GENERAL OPERATING SUPPORT			20,000
NATIONAL ASSOCIATION OF WHEAT GROWERS			
WHEAT QUALITY COMMITTEE			18,800
NATIONAL BARLEY FOODS COUNCIL			
MEMBERSHIP			10,000
NORTH DAKOTA STATE UNIVERSITY			
HARD RED SPRING AND DURUM QUALITY SURVEY			9,000
EDUCATION AND INFORMATION		8%	141,917
NATIONAL ASSOCIATION OF WHEAT GROWERS			
CROP PROTECTION COMMITTEE			22,800
ENVIRONMENTAL AFFAIRS COMMITTEE			13,500
AGRICULTURE AWARENESS CAMPAIGN			5,000
WHEAT EXPORT TRADE EDUCATION COMMITTEE			
MEMBERSHIP			25,053
NATIONAL BARLEY GROWERS ASSOCIATION			
COMMITTEE ACTIVITIES			18,369
MONTANA AGRICULTURAL STATISTICS SERVICE			
WHEAT AND BARLEY VARIETIES			12,500
BARLEY SOLD FOR MALT			2,500
MONTANA AG STATISTICS BULLETIN			2,000
MONTANA WHEAT UTILIZATION			1,500

EDUCATION AND INFORMATION, continued**MONTANA FARMERS UNION**

CONSUMER AWARENESS - FROM FARM TO TABLE TOUR	6,800
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ETHANOL PRODUCERS AND CONSUMERS

E-85 DEMONSTRATION CAR	4,000
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CONFERENCE SUPPORT	2,500
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"TRADER'S DISPATCH" NEWSPAPER

MONTHLY MW & BC NEWS	5,752
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WOMEN INVOLVED IN FARM ECONOMICS

MONTANA PROMOTIONAL ACTIVITIES	4,193
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AG IN MONTANA SCHOOLS

TEACHERS' WORKSHOP	3,000
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AG DAY SUPPORT	2,000
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MONTANA WHEAT & BARLEY COMMITTEE

MW & BC MARKET NEWS SERVICE	3,000
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MONTANA FUTURE FARMERS OF AMERICA ASSOCIATION

AG SEMINAR FOR STATE OFFICERS	1,500
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GRAIN MARKETING AND TRANSPORTATION SEMINAR	1,000
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PROFICIENCY AWARDS	500
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CHOUTEAU COUNTY FAIR

MILLING AND BAKING CONTEST	1,000
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MONTANA 4-H FOUNDATION

BREAD AND SMALL GRAIN PRODUCT SCHOLARSHIPS	1,000
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CASCADE COUNTY EXTENSION SERVICE

STATE FAIR WHEAT-A-THON	900
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MONTANA DEPARTMENT OF AGRICULTURE

YOUNG AG COUPLES CONFERENCE	650
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CENTRAL MONTANA FAIR

MILLING AND BAKING CONTEST	500
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PHILLIPS COUNTY CONSERVATION DISTRICT

MONTANA RANGE DAYS COMMITTEE	400
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TRANSPORTATION

8%	\$149,300
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WHITESIDE & ASSOCIATES/ALLIANCE FOR RAIL COMPETITION

ALLIANCE FOR RAIL COMPETITION REPRESENTATION	65,000
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RETAINER AND PROJECTS	50,000
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ALLIANCE FOR RAIL COMPETITION MEMBERSHIP	10,000
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NATIONAL ASSOCIATION OF WHEAT GROWERS

TRANSPORTATION COMMITTEE	17,800
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MONTANA AG STATISTICS SERVICE

GRAIN MOVEMENT REPORT	6,500
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OPERATIONS

26%	\$451,423
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EMPLOYEE SALARIES AND BENEFITS	231,947
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CENTRALIZED SERVICES	63,106
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TRAVEL	53,340
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MISCELLANEOUS EXPENSES	27,565
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MISCELLANEOUS CONTRACTED SERVICES	25,319
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RENT	15,364
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SUPPLIES AND MATERIALS	11,421
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COMMUNICATIONS	10,391
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COMMITTEE PER DIEM	7,025
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REPAIR AND MAINTENANCE	5,945
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TOTAL FY 2005 BUDGET

\$1,770,749
